

Golf School District 67

January 18, 2024 Board of Education Meeting Update

Board Briefs is a newsletter-style summary highlighting the discussion and action of the Golf School District 67 Board of Education. The meeting's agenda is available online through <u>BoardDocs</u>. Board Briefs are not official minutes for the Board of Education's meeting, which are made available through BoardDocs once approved at a future meeting.

JANUARY RECOGNITIONS

The Board of Education recognized the following individuals for exemplifying the standards of excellence: **Be Kind, Be Respectful, Be Your Personal Best.**

- Nedim N. 2nd grade Student of the Month
- Zuhayr R 7th grade Student of the Month
- Jasmina Nuhbegovic Volunteer of the Month
- Kathy Roubal Employee of the Month

DISCUSSION ITEM

2024-2025 School Calendar

A survey was sent to families and staff about religious holidays. The results were in favor of keeping the religious calendar the same. The recommendation will be to keep the religious holidays as non-attendance days. There will be the same number of half days and teacher institute days as last year. Days of the week on early dismissal days are rotated for next year. Sack lunches are available for students on free/reduced meals on early dismissal days. The Morton Grove Park District will provide a half day program at Hynes on early dismissal days.

ACTION ITEM

• The Board of Education approved the 2024-2025 School Fees.

FACILITY UPDATE

HVAC Maintenance and Repair Summary YTD

As of 12/31/23, the district has spent \$122,084 on repairs and maintenance of our HVAC systems. This includes a total of 19 service calls, 10 at Golf, 5 at Hynes, and 4 districtwide, during the 23-24 school year. (We have had two additional service calls since school started after break.) Our total expenditures from the 22-23 school year totaled \$136,964.56. That was for the entire year.

Roofing Repair Summary

The district has spent \$9,010.00, plus we are waiting for an additional invoice from work performed on 12/20/23 at Golf, on roof repairs so far this year. This is in comparison to last year, where \$4,690.00 was spent for the entire year. Our roofing contractor, Tremco, has been to Hynes once to repair a total of five leaks and to Golf three times to repair two leaks.

Conclusion

Each year, these costs increase exponentially. The problems get worse every year, and the funds we spend on maintenance and repairs do not extend the life expectancy or performance of the roof or the HVAC systems. Thus, there is no return on investment from these expenditures.

ENROLLMENT

Golf Middle School - 332 students Hynes Elementary School - 331 students